

GOVERNMENT COLLEGE ROPAR

(Affiliated To Punjabi University, Patiala)



Criterion 4 – Infrastructure and Learning Resources

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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

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4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure Augmentation(INR in Lakh)	Expenditure on maintenance of Academic Facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of Physical Facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2018-19	50.00000	0.80155	11.43114	35.72557	47.95826
2019-20	130.00000	69.23206	13.91970	42.11331	125.26507
2020-21	35.00000	3.53827	2.36623	25.33224	31.23674
2021-22	65.00000	20.02223	12.70498	31.14265	63.86986
2022-23	135.00000	38.03451	42.36297	51.87278	132.27026
Total	415.00000	131.62862	82.78502	186.18655	400.60019

Heey

Harvinder Singh
BURSAR
Govt. College Ropar

Jatinder Singh
Principal
Govt. College Ropar
Ropar

Govt. College Ropar

4.1.2 Expenditure for Infrastructure Augmentation Excluding Salary

Year/Funds	University	HEIS Fund	NSS Fund	RUSA	Total
2018-19	0.00	75155.00	5000.00	0.00	80155.00
2019-20	0.00	944971.00	0.00	5978235.00	6923206.00
2020-21	0.00	331427.00	0.00	22400.00	353827.00
2021-22	0.00	2002223.00	0.00	0.00	2002223.00
2022-23	493605.00	1624731.00	0.00	1685115.00	3803451.00
					13162862.00

P. K. Singh
Clerk

Dalwinder Singh
BURSAR
Bursar
Govt. College Ropar

Jatinder Singh
Principal
Govt. College
Ropar

Govt. College Ropar

4.1.2_4.4.1 Expenditure for infrastructure Augmentation

RUSA

Session	New Construction of Commere & Home Science block	Working Station	3 Seater Bench	Almirah	Lab Stools	Water Cooler	Shelf Rack	Chairs	Centre Table	Total
2018-19	0	0	0	0	0	0	0	0	0	0
2019-20	5978235	0	0	0	0	0	0	0	0	5978235
2020-21	0	0	22400	0	0	0	0	0	0	22400
2021-22	0	0	0	0	0	0	0	0	0	0
2022-23	1021765	31600	385000	48750	92000	52700	17600	23200	12500	1685115

[Signature]
Clerk

Ajay Kumar
Rusa Coordinator


Dalvinder Singh
Bursar
Govt. College Ropar

Jatinder Singh
Principal
Govt. College Ropar

Govt. College Ropar		
4.1.2_4.4.1 Expenditure for infrastructure Augmentation		
University Account		
Session	Computer Purchased(UCDF)	Total
2018-19	0	0
2019-20	0	0
2020-21	0	0
2021-22	0	0
2022-23	493605	493605

4.1.2_4.4.1 Expenditure for infrastructure Augmentation		
NSS Fund		
Session	Burning Stove	Total
2018-19	5000	5000
2019-20	0	0
2020-21	0	0
2021-22	0	0
2022-23	0	0


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BURSAR
Govt. College Ropar


Principal
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4.1.2.4.4.1 Expenditure for infrastructure Augmentation


HEIS Fund

Session	Purchase of Almirah	Purchase of fans	Purchase of furniture/ Wood	Purchase of water Cooler	Purchase of Printer	Purchase of AC	Purchase of electrical Fitting	Purchase of Computer	Wifi Setup	Purchase of virtual Equipment	Purchase of Library Books	Addition of Building	Purchase of Software	Purchase of Microwave	Purchase of Telephone	Purchase of book Case	Total
2018-19	0	0	7640	0	0	0	0	9900	0	21600	0	36015	0	0	0	0	75155
2019-20	0	47498	183766	0	0	4897	0	635036	0	0	0	4961	46460	4800	3953	13600	944971
2020-21	153013	22170	122755	33489	0	0	0	0	0	0	0	0	0	0	0	0	331427
2021-22	0	0	419598	0	669100	208975	21475	683075	0	0	0	0	0	0	0	0	2002223
2022-23	0	0	175340	0	0	0	0	1369605	3410	62000	14376	0	0	0	0	0	1624731


Clerk


Finance Secretary


Bursar
Govt. College Ropar


Principal
Govt. College Ropar